

February 24th SSC Minutes:

Meeting called to order at 5:03pm by Michelle Sobilloff

Present at the meeting: Gina, Cheryl, Michelle, & Kerry

Review minutes from last meeting - Michelle made a motion to approve - Cheryl seconded.

DAC/DELAC Updates:

November 11th – DAC Topic: Common Core Math. Chris Che attended and emailed his notes to the council with a YouTube link that was shared at DAC. The video showed a math fractions problem, trying to illustrate how a common core math teacher will be teaching students to resolve real world problems. Various games and ideas were shown to explain how to introduce math to the students and the parents got to play them.

January 27th – DELAC Topic: LCAP (No one was available to report out, but our council went through the district's LCAP slides and gave input at the January 20th SSC meeting.

February 10th – DAC Topic: Web based learning presented by Ruth Stephens-Radle, POSA, but no one available to report out.

CC math video - watched "Little Big League" and discussion around solving it.

Mix It Up Day was a success! We will do it again Friday, 5/27/16.

Discussed District Revenue and Expenditures – Slide 15 on the LCAP power point that we had questions about at our January 20th SSC meeting.

- "One-Time" funds - can't sustain programs and aren't a "dependable" source of funding, BUT historically we can "depend" on there always being "One-Time" funds available (amount is unknown though).
- Building the LCAP 3 years out for planning purposes
- Projections – Nelly Yang (CBO) creates assumptions based on patterns/trends and known factors. May include some guesswork and estimations based on information like retirements, and enrollment. These occur in defining any budget.
- Budget appears to be getting better, but not sustainable.
- Based on the previous years in enrollment, so with declining enrollment, 2016-2017 may be last spike in revenue based on enrollment that we see for a while (possibly 5 years out).
- District does not invest.
- BAC – New to the decision-making process. The newly formed Budget Advisory Committee is comprised of Teachers, Union President, Principals, District Administration, Community Members, and Board Members. They make recommendations to the Superintendent and the board. At one of the last board meetings, the BAC recommended to increase the reserves between 14% and 16%. Not all at once, but over a period of time and once to that level will place a cap on it. *By law their only needs to be 3% in the reserves.
- Nelly generates quarterly budget reports for public viewing. They can be found on the district's website.

School Safety Plan - reviewed our current goal statement- take out "extra curricular" so that activities during the school day are reflected. Input from parents at the Principal Coffee about the safety plan was brought to the council for more discussion. Pending the changes, the council approved the Comprehensive Safety Plan to be submitted to the district office by March 1, 2016. *Gina will send the revised sections of the safety plan to the council upon completion for record that the changes were made.

A lot of discussion on food choices and an all school PBL project on possibly a nutritious salad bar. Students are complaining about the food choices in the cafe and also the quality. Are students really complaining about quality or that they do not always get their first choice, therefore the food is bad in their opinion?

Discussion around, do we need another "Character Ed" program? We currently use Principal's Principles that promote character building through provoking messages. It's not a comprehensive program, but this year, we brought back the student recognition piece.

Meeting adjourned at 6:08 pm