

# Minutes of April 22, 2015 BAC meeting

By Suzy Woodley Teacher Evergreen School District

5:30 pm

- \*Meeting was called to order at 5:33pm
- \*Approval of minutes from February 25, 2015 meeting: all approved
- \*Reviewed updated LCAP slides and information
- \*Bold in LCAP is new items in update document
- \*Losing most students from kindergarten. So primary teacher cuts more impacted.
- \*Budget is a living document and changes constantly.
- \*Health benefits decreased by 1% (blue shield people have not been using the resources as heavily. so blue shield went down, Kaiser went up, and dental went up).
- \*Have to add 3% budget to maintain buildings (per state requirements).
- \*Challenge increase in STRS contribution over the next 3 years. STRS contribution amount is 10.75% (district contribution percentage is different than personal contribution percentage)
  - \*1 million, 2 million, 3 million increase (each year)
  - \*District joined STRS coalition
  - \*Suggestion that LCFF money to used only for improvement and state have  
a separate part of money for items like STRS contribution that are requirements that the district does not have control over.

6:00 pm

- \*Next revision of state budget around May
- \*LCAP and budget to be adopted in June
- \*New STRS actuary study coming out soon. This could affect STRS percentage and increase required contribution.
- \*Challenge: textbook funding for history and language arts. 400,000 dollars of lottery funding spent on consumables.
- \*Past common core funding one-time money helped to purchase current math adoption.
- \*Is their flexibility in funding of lottery? Lottery funding is specific for text material. Can it be used for technology support of text material? Nelly is researching it.
- \*Site allocation funding documented in school site council documents.

\*LCAP 250 thousand set aside for cost of 1-chrome cart per school. Still needs to be approved by board.

6:30 pm

\*Public comment:

\*Kevin Larson parent Holly Oak Elementary

\*Equity in funding

6:35 pm

\*Meeting adjourned