

Evergreen School District
Budget Advisory Committee (BAC)

November 30, 2015

5:30 p.m. – 7:00 p.m.

- I. Welcome and Call to Order
- II. Approval of Minutes from October 28, 2015
- III. Budget Analysis Conversation - Sheila Vickers, School Services of California
 - A. What are the findings from the budget analysis?
 - B. What additional questions does this analysis raise?
 - C. Group Q & A
- IV. Need to Knows (as time allows)
 - A. What have we learned from our research?
 - 1. Committee members will share their findings from the assigned *Need to Know* questions that were generated at 10/28/15 BAC meeting
- V. Next Steps
 - A. What are the next steps the group would like to take to help us get closer to our charge of: *Develop and present to the Board for direction, a plan with options to reduce deficit spending.*
- VI. Public Comment
- VII. Future Meetings
 - A. *All meetings are from 5:30 p.m. – 7:00 p.m. in the Phyllis Lindstrom Technology Learning Center, 3188 Quimby Rd., San Jose, Phone (408) 270-6846*

Future Meeting Dates:

January 20, 2016

February 24, 2016

April 20, 2016

June 1, 2016