

**Evergreen School District  
Budget Advisory Committee (BAC)**

January 21, 2015

5:30 p.m. – 7:00 p.m.

- I. Welcome and Call to Order
- II. Review and Approval of BAC By-Laws
- III. Election of Officers
  - A. Chairperson
  - B. Co-Chair
  - C. Secretary
- IV. Approval of Minutes from October 16, 2014
- V. Budget Update
  - A. Review of Budget Cycle
  - B. LCFF Overview
  - C. Demographer's Report – Enrollment
  - D. Governor's January Budget Proposal
  - E. Implications for Education and for Evergreen School District
- VI. Questions from October 16, 2014 meeting
- VII. Board Introduction
  - A. Committee acknowledgement at Board Meeting on March 12, 2015
  - B. Committee to attend budget work session on March 12, 2015, tentatively scheduled at 4:00 p.m.
- VIII. Public Comment
- IX. Future Meetings
  - A. *All meetings are from 5:30 p.m. – 7:00 p.m. in the Phyllis Lindstrom Technology Learning Center, 3188 Quimby Rd., San Jose, Phone # (408) 270-6846*

Future Meeting Dates:

February 25, 2015

April 22, 2015

June 17, 2015