

		FY 2011-12	FY 2012-13
a)	EIA SCHOOL DISTRICT ALLOCATION FY 2012-13	N/A	\$1,912,274
b)	EIA USED BY SCHOOL DIST. FOR ADMIN COST FY 2012-13	N/A	\$229,138
c)	Limited English Proficiency (LEP) Expended:		
	School District (Salaries and benefits)	\$711,481	\$691,191
	School sites:		
	002 K.R. SMITH	N/A	
	003 O. B. WHALEY	N/A	
	004 CADWALLADER	N/A	
	005 HOLLY OAK	N/A	
	007 CEDAR GROVE	N/A	
	008 LAURELWOOD	N/A	
	009 LEY VA	N/A	
	010 MONTGOMERY	N/A	
	012 NORWOOD CREEK	N/A	
	013 MILLBROOK	N/A	
	014 DOVE HILL	N/A	
d)	State Compensatory Education (SCE) Expended:		
	School District	\$773,528	\$1,090,273
	School sites:		
	002 K.R. SMITH	\$70,122	\$107,838
	003 O. B. WHALEY	\$83,059	\$93,151
	004 CADWALLADER	\$21,340	\$30,708
	005 HOLLY OAK	\$52,281	\$44,871
	007 CEDAR GROVE	\$36,893	\$42,906
	008 LAURELWOOD	\$13,300	\$12,009
	009 LEY VA	\$47,490	\$61,833
	010 MONTGOMERY	\$72,846	\$74,415
	012 NORWOOD CREEK	\$10,706	\$48,573
	013 MILLBROOK	\$13,455	\$26,579
	014 DOVE HILL	\$61,998	\$87,511
e)	Expenditures were not totally expended because not all schools were qualified for funding and we were saving it for 2013-14 district wide instructional coaches		