

**Evergreen School District  
Budget Advisory Committee (BAC)**

April 22, 2015

5:30 p.m. – 7:00 p.m.

- I. Welcome and Call to Order
- II. Approval of Minutes from February 25, 2015
- III. LCAP & Budget Update
- IV. Challenges
  - A. PERS / STRS
  - B. Textbook adoption
- V. Financial History – 15 Year Actual and 3 Year Budget
- VI. How funds are allocated to schools
- VII. Public Comment
- VIII. Future Meetings
  - A. *All meetings are from 5:30 p.m. – 7:00 p.m. in the Phyllis Lindstrom Technology Learning Center, 3188 Quimby Rd., San Jose, Phone # (408) 270-6846*

Future Meeting Dates:  
June 17, 2015